Budget and Tax Rate History 1974-84

Capital Reserve Fund (CRF)

Proposed Contraction Reserve

Taxes Down 12%: Budget Up 9%

1983-84 Budget Edition

Shoreham-Wading River

Central School District

May 1983
A. General Support

1. Special items
   - $20,000 for special project 5

2. General Fund
   - $50,000 for general operating expenses

3. Capital Outlay (Building)
   - $100,000 for new building construction

4. Capital Outlay (Furniture)
   - $20,000 for new furniture and equipment

5. Capital Outlay (Land)
   - $30,000 for land purchase

B. Part II: Budget Summary

1. Revenue
   - $100,000 from federal grants
   - $50,000 from state grants

2. Expenditure
   - $150,000 for program services
   - $20,000 for administrative expenses

3. Budgetary Balance
   - $10,000 in surplus

C. Summary

- Total revenue: $160,000
- Total expenditure: $170,000
- Budgetary balance: -$10,000
is 7% of the property tax rolls. A tax equal to 1% of the property tax rolls would bring in over $4 million annually.

EOC'S EFFECT ON THE COMMUNITY

EOC'S would have a significant impact on the community. They would provide much-needed services and support to the community, helping to improve the quality of life for all residents. In addition, the revenue generated by EOC's would help to fund other important initiatives, such as education and public safety.

EOC'S would also provide opportunities for local businesses. By providing services and support to the community, EOC's would create jobs and stimulate the local economy.

EOC'S would be a welcome addition to the community. They would provide much-needed services and support, and their revenue would help to fund other important initiatives. In addition, EOC's would provide opportunities for local businesses, stimulating the local economy.
<table>
<thead>
<tr>
<th>Interests</th>
<th>Middle Avenue</th>
<th>Walding Flower</th>
<th>High School</th>
<th>Total</th>
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<tbody>
<tr>
<td>Building</td>
<td>5</td>
<td>10</td>
<td>15</td>
<td>30</td>
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<tr>
<td>Public</td>
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<td>60</td>
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<tr>
<td>Total</td>
<td>15</td>
<td>30</td>
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Part II: Building and Staff Summary

By Building

A. Cost of Institutional Program
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<tr>
<th>Year</th>
<th>Millard Avenue</th>
<th>Brighten Millard</th>
<th>Direct Millard</th>
<th>Total</th>
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<td>1978-1979</td>
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<td>576</td>
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<td>1979-1980</td>
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<td>1980-1981</td>
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<tr>
<td>1981-1982</td>
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<tr>
<td>1982-1983</td>
<td>192</td>
<td>192</td>
<td>192</td>
<td>576</td>
</tr>
</tbody>
</table>

**B. Staff by Building**