### Budget and Tax Rate Notice

**Notice of Intent to Adopt Budget and Tax Rate**

For the academic year 1993-1994, the Board of Education proposes a tax increase.

#### Off-budget programs

- **Bus Service**: $11,790
- **Emergency Programs**: $1,774
- **Extra-curricular & Sports**: $57,770
- **Health Services**: $217,800
- **School Safety & Security**: $3,840
- **Sports Programs**: $457,770

#### Operating Budget

<table>
<thead>
<tr>
<th>Program</th>
<th>Budget 1992-93</th>
<th>Budget 1993-94</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration</td>
<td>1,500,000</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Instruction</td>
<td>3,000,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Total Budget</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

#### Total Budget Increase

The total budget increase for the 1993-94 academic year is 7.5%.

#### Property Tax Increase

The property tax increase is 7%.

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**Continues to be Secure District's Financial Position**

- **Budget up 7%**
- **Property Tax Increase 7.5%**

**Budget Edition**

1988-1999

**Shoreham-Wading River Central School District**
A General Support

PART I: BUDGET SUMMARY

[Table with budget details]

Noon - 10 p.m.
SWR High School
Wednesday, May 4

Budget Vote

HIGHLIGHTS OF 1988-89 BUDGET
# B. Instruction

District by the public library:

Annual costs will be reimbursed to the school

<table>
<thead>
<tr>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Water</td>
<td>10,000</td>
<td>11,000</td>
<td>12,000</td>
<td>13,000</td>
<td>14,000</td>
<td>15,000</td>
<td>16,000</td>
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<tr>
<td>Cartage</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td>Telephone</td>
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<td>0.00</td>
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<tr>
<td>Fuel Oil</td>
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<td>200,000</td>
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<td>200,000</td>
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<tr>
<td>Gas (N.G.)</td>
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<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
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<tr>
<td>Electrical</td>
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<td>50,000</td>
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<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
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</table>

Total: $980,000
E. UNDISTRIBUTED EXPENSES

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Hospital &amp; Medical Insurance</td>
<td>$499,000</td>
</tr>
<tr>
<td>Disability Insurance</td>
<td>$2,200</td>
</tr>
<tr>
<td>Unemployment Insurance</td>
<td>$20,000</td>
</tr>
<tr>
<td>Worker's Compensation</td>
<td>$1,600</td>
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<tr>
<td>Teacher Retirement</td>
<td>$2,100</td>
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<tr>
<td>State Retirement</td>
<td>$2,550</td>
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</table>

F. INTRADISTRICT TRANSFERS

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. EMPLOYEE BENEFITS. Total</td>
<td>$435,000</td>
</tr>
<tr>
<td>2. INTRADISTRICT TRANSFERS</td>
<td>$35,000</td>
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</tbody>
</table>

G. COMMUNITY SERVICES

1. Programs: The programs include programs that provide recreation opportunities for all ages, accessibility for individuals with disabilities, and special programs for community members.

2. Community Services: The program offers a variety of services, including a community center, a library, and a community garden.

3. Enrichment: The enrichment programs include art classes, dance classes, and cooking classes.

4. Recreation Youths Programs: The programs include sports leagues, swimming, and other recreational activities.

H. OTHER COMMUNITY SERVICES: The services include a community garden, a library, and a community center.

I. LOCAL SERVICES: The local services include a community center, a library, and a community garden.
Board of Education

Statement of Candidates For

Carolyne T. Brier

Ronald Brossard
CANDIDATES FOR BOARD OF EDUCATION
Canvass for Board of Education
8:00 P.M. High School Library
Monday, May 2, 1998
OPEN CANDIDATES NIGHT

Carolyne T. Brier and Ronald Brossard

Propositions

Proposition I

Proposition II

Proposition III

Proposition IV

Proposition V

Proposition VI

Proposition VII

Proposition VIII

Proposition IX

Proposition X

Proposition XI

Proposition XII